



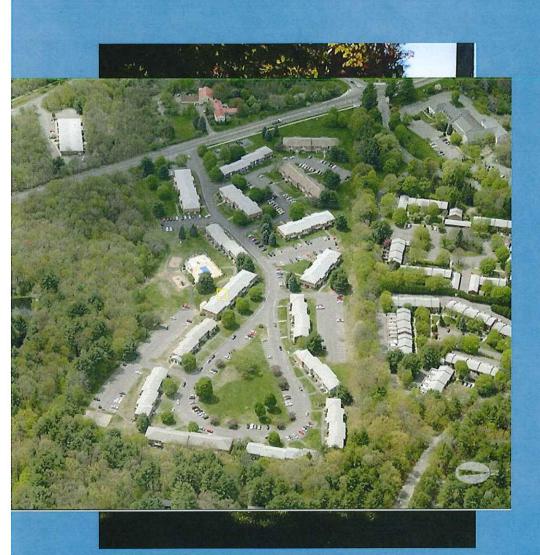
AFFORDABLE

PROPOSED DUPLEX
HAWTHORNE FARM
235 EAST PLEASANT STREET PROPOSED DUPLEX AMHERST, MA

for: Pioneer Valley Habitat for Humanity 1/18/2014

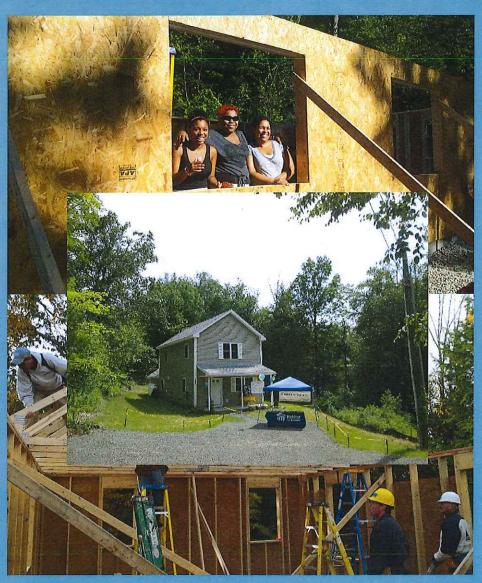
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Rolling Green



- \$1,250,000
- Will be used for acquisition and predevelopment costs in an effort to preserve long-term affordable housing at Rolling Green.
- 41 Units of affordable housing at 80 percent of the area median income.

Belchertown Rd. Habitat for Humanity



- \$60,000
- Funds used to run
 water/sewer lines to
 the home, complete the
 site work, install the
 foundation, purchase
 construction materials.
- Additional funds requested and used for further site work.

Ann Whalen Apartments



- \$110,000
- 25 units would receive new kitchen cabinet refacings, countertops, sinks, and plumbing access panels.
- All 80 units of the kitchens and bathrooms would have GFI outlets installed to meet current electrical code.

Olympia Oaks



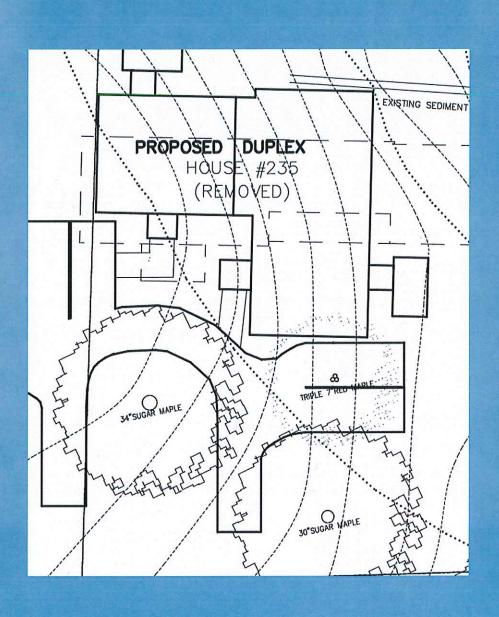
~\$450,000

42 units of affordable rental housing for families.

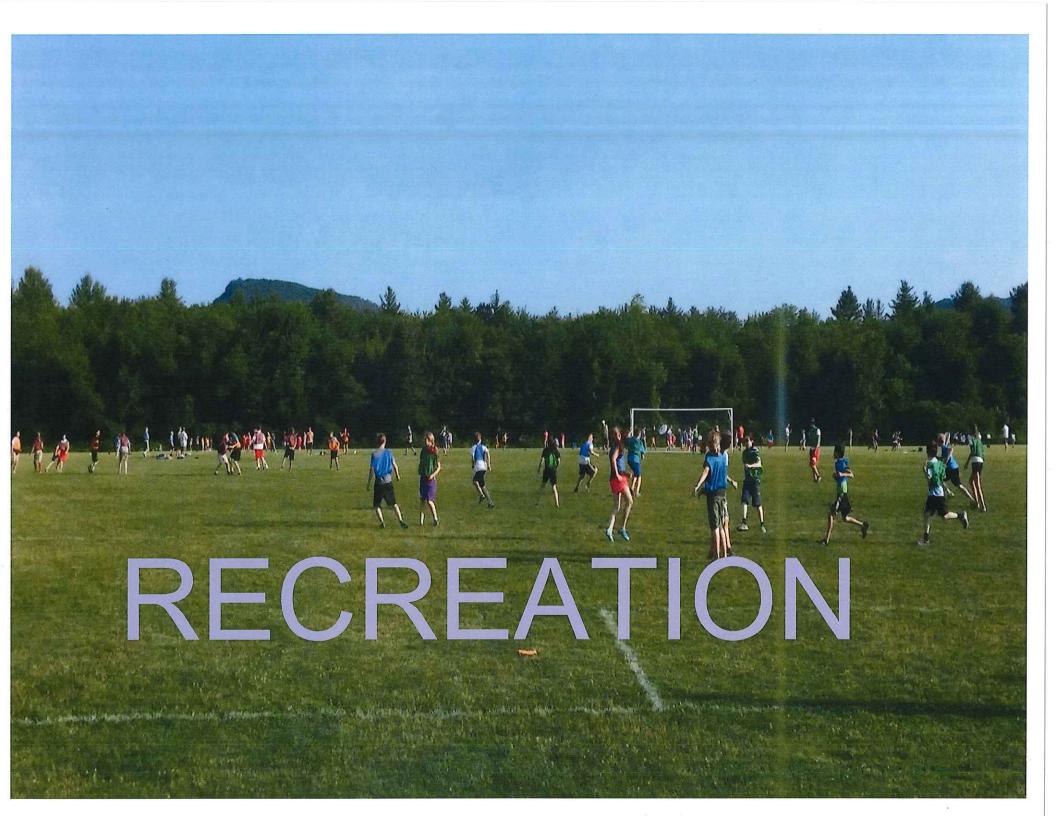
Three units will be fully handicapped accessible and three will be designed for the hearing impaired.

Units will be as energy efficient as possible, meeting EnergyStar guidelines.

Humanity



- \$80,000
- Funds to construct two affordable owneroccupied units.
- Will blend with surrounding homes and recall the traditional design elements of the original structure.
- Energy efficient.



Mill River Recreation Area

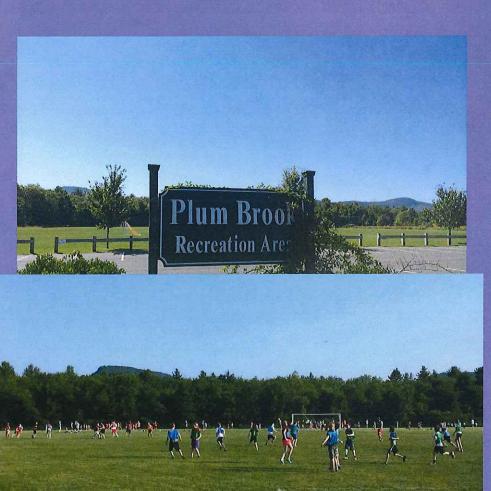


- \$60,000
- Replace fencing around the pool, repair a water line, add shade structures and update lifeguard chairs.

War Memorial Pool

'CPA funds have been used to make numerous improvements to both the town As pools (both War Memorial and Mill River). Through these pools, LSSE has taught hundreds and hundreds of children an invaluable life skill: how to swim and stay safe in the water. In addition, the two town pools provide safe, clean recreation for many individual adults and families each summer.

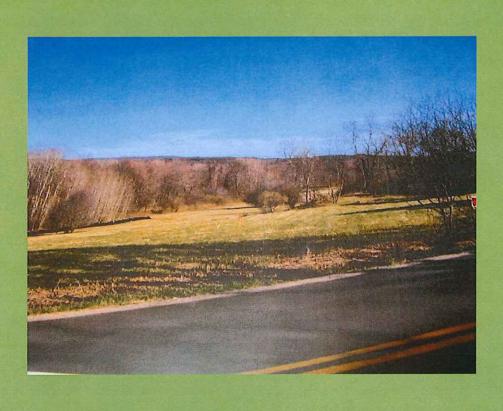
Plum Brook Recreation Area



- \$550,000
- Created new athletic fields, improved existing fields, installed irrigation and paved the parking area.

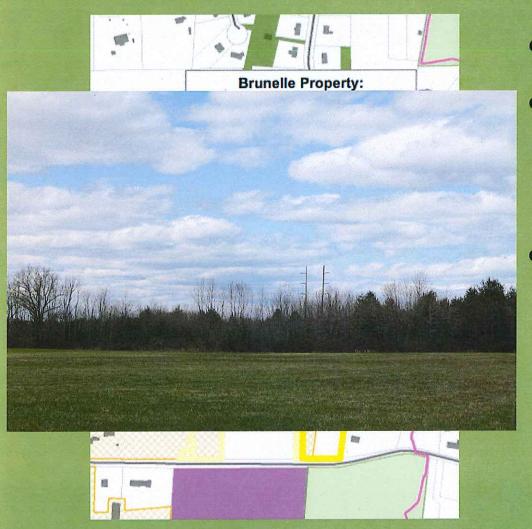


South East Street Property



- \$60,000
- One of the last unprotected parcels along South East Street
- Contains wetlands, a vernal pool, wildlife habitat. And views of the Holyoke Range and Pelham Hills
- Adjacent to the Norwottuck Rail Trail

Brunelle Property



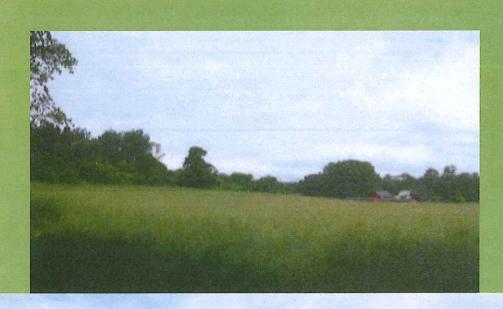
- \$156,000
- Adjacent to the Plum Brook Conservation Area.
- Links a corridor of conserved land from the Mount Holyoke Range State Park to the Norwottuck Rail Trail.

Fort River Farm



- \$41,785
- Preservation of ecologically important lands bordering the Fort River
- Planned development
 of interpretive trails and
 sharing gardens

Ricci Property



- \$151,500
- One of a few large unprotected parcels abutting the Holyoke Range (State and local conservation lands) Preserves habitat, water resources, as well as forested and agricultural viewsheds

HISTORIC

Dickinson Plot Fencing



- \$40,000
- Originally fabricated and installed in the mid 19th century.
- Restoration includes stabilization and reconditioning so that it could stand for another 150 years.

Jones Library Paintings Restoration

On Guard: signed C. (Cesare) Auguste Detti

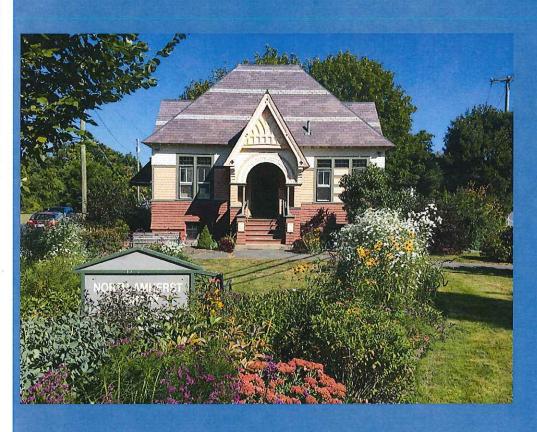
19th century; approx. 16" X 10"

Conservation Estimate: \$2,070.00



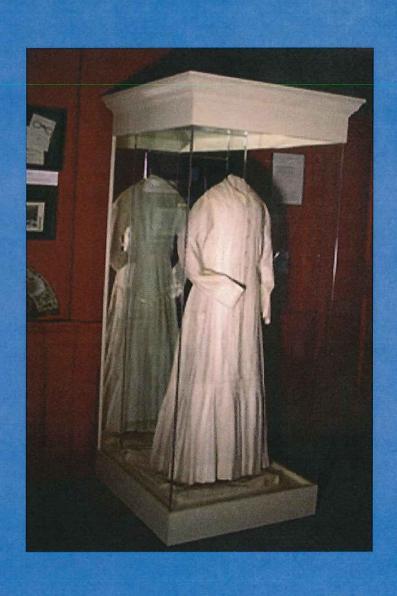
- •\$15,000
- Restoration of flaking paint, cleaning surfaces and addressing canvas tension issues.

North Amherst Library



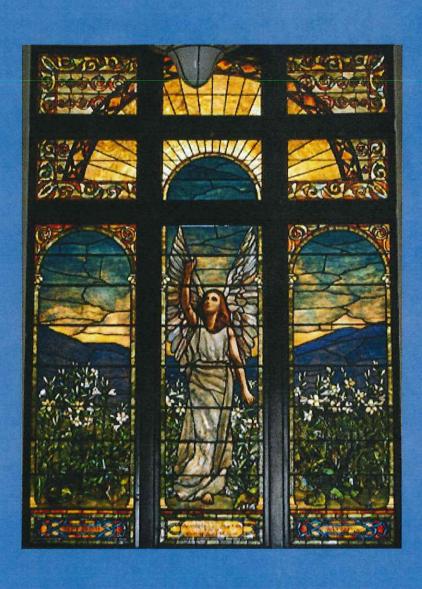
- \$22,000
- Repairs to the brick foundation to stabilize this structure from 1893.
- Increase in the amount of insulation and restoration of the historic multi-color exterior paint scheme.

Emily Dickinson A Dress



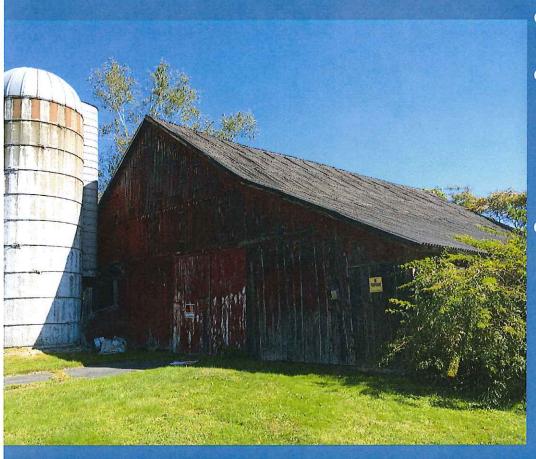
- \$1,000
- The only extant garment worn by Emily Dickinson
- Dress cleaned by conservators at the Textile Conservation Workshop in South Salem, NY and an appropriate storage box was made.

Tiffany Stained Glass Window



- \$106,000
- Restoration of the window, including removal, crating, transportation, restoration, reinstallation and protective glazing.

332 West St. Barn



- \$75,000
- Stabilization and or restoration of the barn at 332 West St.
- Originally a tobacco barn built circa 1900 A and later retrofitted for use as a dairy barn in the 1940 A.

Jones Library Chimney Restoration



- \$113,000
- 6 Chimneys- all in various states of disrepair
- Replacement and repointing of crowns, removal, replication and replacement of decorative caps, liner repairs and veneer repointing.

Spending from FY11-FY14 by Category

	Affordable	Historic	Open Space	Recreation	Admin	Total Appropriate d
Appropriated for FY11	75,000	247,368	78,000	36,643	1,500	438,511
Appropriated for FY12	145,202	336,950	150,000	122,299	1,500	755,951
Appropriated for FY13	296,660	114,618	236,840	34,215	2,000	684,333
Appropriated for FY14	84,523	232,227	156,000	127,734	2,000	602,484
Total Appropriate d	601,385	931,163	620,840	320,891	7,000	2,481,279

Spending from FY11-FY14 by Category

